

Friends of Grayson Highlands State Park

Budget – Fiscal Year July 2014- June 2015

Revenue

Membership Dues	1000.00
Donations:	
Wayne Henderson Festival	1000.00
Individuals	600.00
Blue Ridge Relay	550.00
Hammock Forum	750.00
Fund raising	1100.00

Total Projected Revenue

5000.00

Expenses

Post Office Box Rent	60.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	50.00
Office Supplies	50.00
Fund Raising	50.00
Web Site/Web Cam	100.00
Undefined Expenses	645.00
Projects	
a. Children/Youth Programs	1000.00
b. Picnic for Staff and Volunteers	150.00
c. Visitor Center Remodel	500.00
c. Wildflower/Butterfly gardens	300.00
d. Hiking Trail Booklets	2000.00

Total Projected Expenses

5000.00