

Friends of Grayson Highlands State Park

Budget – Fiscal Year July 2013- June 2014

Revenue

Membership Dues	1000.00
Donations:	
Wayne Henderson Festival	1000.00
Individuals	600.00
Blue Ridge Relay	550.00
Hammock Forum	1250.00
Fund raising	600.00

Total Projected Revenue

5000.00

Expenses

Post Office Box Rent	60.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	100.00
Office Supplies	150.00
Fund Raising	100.00
Web Site/Web Cam	150.00
Undefined Expenses	145.00
Projects	
a. Children/Youth Programs	1000.00
b. Picnic for Staff and Volunteers	150.00
c. Visitor Center Remodel	1500.00
c. Wildflower/Butterfly gardens	300.00
d. Foot Trail Booklet	1000.00
e. Promotional items	250.00

Total Projected Expenses

5000.00