

Friends of Grayson Highlands State Park

Budget – Fiscal Year July 2012- June 2013

Revenue

Membership Dues	1000.00
Donations:	
Wayne Henderson Festival	1000.00
Individuals	500.00
Blue Ridge Relay	500.00
Fund raising	1650.00

Total Projected Revenue

4650.00

Expenses

Post Office Box Rent	55.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	100.00
Office Supplies	150.00
Fund Raising	100.00
Web Site/Web Cam	250.00
Festival Supplies	150.00
Undefined Expenses	100.00
Projects	
a. Children/Youth Programs	1000.00
b. Picnic for Staff and Volunteers	150.00
c. Visitor Center Remodel	2000.00
c. Wildflower/Butterfly gardens	500.00

Total Projected Expenses

4650.00