

Friends of Grayson Highlands State Park

Proposed Budget – Fiscal Year July 2009- June 2010

Income

Membership Dues	800.00
Donations:	
Wayne Henderson Festival	850.00
Individuals	200.00
Blue Ridge Relay/Endurance	500.00
Fund raising	300.00

Total Projected Income **2650.00**

Expenses

Post Office Box Rent	55.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	200.00
Office Supplies	50.00
Fund Raising	500.00
Promotional Supplies	50.00
Web site/computer maintenance	150.00
Projects	
a. Wildflower/butterfly gardens	300.00
b. Picnic for Staff and Volunteers	100.00
c. Children/Youth Programs	1000.00
d. Appreciation donor plaque	150.00

Total Projected Expenses **2650.00**