

Friends of Grayson Highlands State Park

Proposed Budget ~ Fiscal Year July 2008- June 2009

Balance ~ June 30, 2008 **2,943.42**

Budget Approved August 18, 2008

Income

Membership Dues	1,000.00
Donations:	
Wayne Henderson Festival	1200.00
Other donations	430.00
Fund Raising	550.00

Total Projected Income **3,180.00**

Expenses

Post Office Box Rent	55.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	200.00
Office Supplies	50.00
Fund Raising	25.00
Web site/computer maintenance	130.00
Projects:	
Wildflower Garden, bench, bridge, signs	1,000.00
Dog Show	100.00
Picnic for Staff and Volunteers	100.00
YCC Graduation	150.00
Children/youth programs	900.00
Americore	250.00
Undefined Project	100.00
Promotional supplies	25.00

Total Projected Expenses **3,180.00**

Projected Balance ~ June 30, 2009 **2,943.42**