

Friends of Grayson Highlands State Park

Annual Budget Report ~ Fiscal Year 2013-2014

<u>Expenses</u>	2013-2014 <u>Proposed Budget</u>	2013-2014 <u>Annual Report</u>
Post Office Box Rent	60.00	
State Corporation Fees	25.00	25.00
VA Association of Parks	20.00	20.00
Postage and Shipping	50.00	69.00
Copying and Printing	100.00	47.57
Office Supplies	150.00	23.41
Fund Raising	100.00	0
Undefined expenses	145.00	1505.16
		1. Halloween 403.73
		2. Split Rock Trail Dedication 103.00
		3. Hoodies for Park Staff 806.20
		4. Power sprayer 21.32
		5. Luncheon/gift basket for DCR Secretary Ward 120.91
		6. Hummingbird Food 50.00
Web Site/Web Cam	150.00	100.00
Projects:		
Children/youth programs	1000.00	803.40
Staff & Volunteer picnic	150.00	163.64
Wildflower gardens	300.00	561.62
Visitor Center Remodel	1500.00	1500.00
Promotional brochures ,fans	250.00	600.00
Hiking Trail Booklets	1000.00	1191.79
<u>Totals</u>	5000.00	6610.59

Balance June 30, 2014 ~ 5124.06