

Friends of Grayson Highlands State Park Annual Budget Report ~ Fiscal Year 2011-2012

Balance June 30, 2011 ~ 3654.45

<u>Revenue</u>	2011-2012 <u>Proposed Budget</u>	2011-2012 <u>Annual Report</u>
Membership Dues	900.00	1990.00
Donations	300.00	629.44
Wayne Henderson Festival	1000.00	2000.00
Blue Ridge Relay	500.00	510.85
Fund Raising:	1100.00	2059.55
		1. Recycle aluminum 216.60
		2. Recycle metal 233.00
		3. Hunt sales 181.00
		4. T-shirt sales 324.00
		5. Cookie sales 191.95
		6. Pony Raffle 861.00
		7. Paper craft sales 119.00
		8. Plant sales 5.00
<u>TOTALS</u>	3800.00	7261.84

Expenses

Post Office Box Rent	55.00	56.00
State Corporation Fees	25.00	25.00
VA Association of Parks	20.00	20.00
Postage and Shipping	50.00	35.60
Copying and Printing	100.00	0
Office Supplies	150.00	11.25
Fund Raising	500.00	71.41
Festival Supplies	150.00	0
Undefined expenses	700.00	180.70 (wire)
Web Site/Web Cam	400.00	250.00
Weather station		369.00
Projects:		
Children/youth programs	1000.00	1041.41
Staff & Volunteer picnic	150.00	97.88
Wildflower gardens	500.00	280.03
Visitor Center Remodel		230.01
Signs		160.00
Totals	3800.00	2828.29

Balance June 30, 2012 ~ 8088.00