

**Friends of Grayson Highlands State Park
Annual Budget Report ~ Fiscal Year 2009- 2010**

Balance June 30, 2009 ~ 3996.43

<u>Revenue</u>	2009-2010 <u>Proposed Budget</u>	2009-2010 <u>Annual Report</u>
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Membership Dues	800.00	830.00
Donations:		
Wayne Henderson Festival	850.00	1028.82
Individuals	200.00	561.77
Blue Ridge Relay/Endurance	500.00	463.15
Fund Raising:	550.00	1037.65
		1. Hunt Sales 90.25
		2. Recycle cans 15.40
		3. T-shirt sales 530.00
		4. Cookie sales 48.00
		5. Odwalla Plant 354.00
		A Tree

<u>TOTALS</u>	2650.00	3921.39
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Expenses

Post Office Box Rent	55.00	56.00
Annual Corporate Fee	25.00	25.00
VA Association of Parks	20.00	20.00
Postage and Shipping	50.00	8.30
Copying and Printing	200.00	60.00
Office Supplies	50.00	18.65
Fund Raising	500.00	664.00
Promotional Supplies	50.00	0
Web Site/Web Cam	150.00	538.18
Projects:		
Rain Barrels		89.00
Wildflower Gardens	300.00	700.13
Staff picnic	100.00	113.31
Children/youth programs	1000.00	805.39
Recognition Plaque	150.00	0

Totals	2650.00	3097.96
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Balance June 21, 2010 ~ 4819.86