

Friends of Grayson Highlands State Park Annual Budget Report ~ Fiscal Year 2010- 2011

Balance June 30, 2010 ~ 4819.86

<u>Revenue</u>	2010-2011 <u>Proposed Budget</u>	2010-2011 <u>Annual Report</u>
Membership Dues	800.00	870.00
Donations	500.00	215.12
Wayne Henderson Festival	1000.00	1000.00
Blue Ridge Relay	500.00	504.58
Fund Raising:	1000.00	991.64
		1. Recycle cans 114.00
		2. Hunt sales 105.00
		3. T-shirt sales 458.00
		4. Cookie sales 292.89
		5. Plant sales 21.75
TOTALS	3800.00	3581.34

Expenses

Post Office Box Rent	55.00	56.00
State Corporation Fees	25.00	66.00
VA Association of Parks	20.00	20.00
Postage and Shipping	50.00	35.20
Copying and Printing	100.00	20.00
Office Supplies	150.00	7.06
Fund Raising	500.00	936.37
		1. 36 T-shirts 288.00
		2. Life-size pony 648.37
Accounting Fees		1000.00
US Treasury-Form 1023		400.00
Recycle Bags		125.62
-Web Site/Web Cam	550.00	198.00
Projects:		
Children/youth programs	1000.00	662.79
Staff picnic	150.00	147.87
Wildflower gardens	600.00	697.56
YCC	150.00	0.00
Recognition Plaque	150.00	200.00
75 th Anniversary	300.00	174.28
Totals	3800.00	4746.75

Balance June 30, 2011 3654.45