

Friends of Grayson Highlands State Park

Annual Budget Report ~ Fiscal Year 2008- 2009

Balance June 30, 2008 ~ \$2953.72

<u>Income</u>	2008-2009 <u>Proposed Budget</u>	2008-2009 <u>Annual Report</u>
Membership Dues	1000.00	815.00
Donations:		
Wayne Henderson Festival	1200.00	898.23
Individuals	430.00	176.00
Fund Raising:	550.00	654.19
		1. Hunt, bake sales 198.08
		2. Blue Ridge Relay, Black and Blue Race 340.36
		3. Recycle aluminum cans 40.95
		4. T-shirt sales 74.80
<u>TOTALS</u>	3180.00	2543.42

Expenses

Post Office Box Rent	55.00	56.00
Annual Corporate Fee	25.00	25.00
Office Supplies	300.00	206.04
VA Association of Parks	20.00	40.00
Fund Raising	25.00	127.00
Promotional Supplies	25.00	0.00
Web Site	130.00	149.90
Projects:		
Trailer interior remodeling	100.00	81.04
Wildflower Garden	1000.00	241.56
Americorp	250.00	0.00
Children/youth programs	1000.00	452.16
Employee Picnic	100.00	0.00
YCC Graduation	150.00	122.00
Totals	3180.00	1500.70

Balance June 30, 2009 ~ \$ 3996.43