

# Friends of Grayson Highlands State Park

## Annual Budget Report ~ Fiscal Year 2007- 2008

**Balance June 18, 2007 ~ \$3335.39**

	<u>2007-2008</u>	<u>2007-2008</u>
<b><u>Income</u></b>	<b><u>Proposed Budget</u></b>	<b><u>Annual Report</u></b>

Membership Dues	600.00	1040.00
Donations:		
Wayne Henderson Festival	1400.00	1202.13
Individuals	100.00	181.57
Fund Raising:	150.00	
1. Hunt Sales		207.57
2. Blue Ridge Relay		285.00
3. Aluminum cans recycled		69.80

<b>TOTALS</b>	<b>2,250.00</b>	<b>2,986.07</b>
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### **Expenses**

Post Office Box Rent	36.00	38.00
Annual Corporate Fee	25.00	25.00
Postage and Shipping	50.00	41.00
Copying and Printing	200.00	75.00
Office Supplies	25.00	28.45
Fund Raising	100.00	0.00
Projects:		
6 X 10 Storage Trailer	250.00	1625.00
Wildflower Garden	365.00	355.44
Recycle Units	650.00	573.00
Children/youth programs	250.00	215.91
Employee Picnic	150.00	66.00
YCC Graduation	150.00	138.15
Promotional Supplies -signs	50.00	167.09
Web Site	0.00	0.00
VA Association of Parks	20.00	20.00

<b>Totals</b>	<b>2,321.00</b>	<b>3368.04</b>
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**Balance June 30, 2008 ~ \$ 2943.42**